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TOWN OF GREAT BARRINGTON MASSACHUSETTS

OFFICE OF THE TOWN MANAGER

SPECIAL MEETING OF THE BOARD OF SELECTMEN

WEDNESDAY, APRIL 2, 2014

6:00 P.M. – EXECUTIVE SESSION

6:30 P.M. – REGULAR SESSION

TOWN HALL, 334 MAIN STREET

ORDER OF AGENDA

6:00 PM - OPEN MEETING

1. **CALL TO ORDER.**
2. **GO INTO EXECUTIVE SESSION – TOWN MANAGER'S CONFERENCE ROOM**
 - Roll Call Vote
 - Union Labor Contracts (M.G.L. c.30A, sec. 21 (3))

6:30 PM – RETURN TO PUBLIC SESSION – BOARD ROOM

1. **CALL TO ORDER:**
2. **TOWN MANAGER'S REPORT:**
3. **NEW BUSINESS:**
 - A. BOS - ADOPTION OF FY15 BUDGET AND VOTE.
 - B. BACKGROUND ON NEW PROPOSED WARRANT ARTICLES
 - SPECIAL TAX AGREEMENT FOR SOLAR RENEWABLE ENERGY
 - RENEWABLE ENERGY/PURCHASE AND/OR NET METERING CREDIT PURCHASE AGREEMENTS
 - REMOVE FROM CIVIL SERVICE MAXIMUM AGE LIMIT FOR POLICE OFFICERS
 - HOME RULE PETITION FOR INFRASTRUCTURE REVENUE/GAS TAX
 - C. OTHER ISSUES/UPDATES
 - WIRED WEST REQUEST FOR SUPPORT

- MUNICIPAL ELECTRIC AGGREGATION
- UPDATE ON SHARED RESOURCES WITH BERKSHIRE HILLS REGIONAL SCHOOL DISTRICT (BHRSD)
- D. BOS – REVIEW 2014 ANNUAL TOWN MEETING WARRANT ARTICLES.
(DISCUSSION/VOTE)
- E. DISCUSSION – FORMAT FOR THE MINI TOWN MEETING.

4. ADJOURNMENT.



Jennifer Tabakin, Town Manager

THIS MEETING MAY BE RECORDED BY MEMBERS OF THE MEDIA.

THE LISTING OF AGENDA ITEMS ARE THOSE REASONABLY ANTICIPATED BY THE CHAIR WHICH MAY BE DISCUSSED AT THE MEETING. NOT ALL ITEMS LISTED MAY IN FACT BE DISCUSSED AND OTHER ITEMS NOT LISTED MAY ALSO BE BROUGHT UP FOR DISCUSSION TO THE EXTENT PERMITTED BY LAW.

**Town of Great Barrington
2014 Annual Town Meeting**

WARRANT

with Recommendations
by the Finance Committee
and the Board of Selectmen

Monday, May 5, 2014



BOARD OF SELECTMEN

Sean Stanton, Chairman
Deborah Phillips
Andrew D. Blechman
Stephen C. Bannon
Daniel Bailly

FINANCE COMMITTEE

Sharon Gregory, Chairman
Mark Lefenfeld
Walter F. Atwood, III
Thomas Blauvelt
Leigh Davis

(www.townofgb.org)

TOWN OF GREAT BARRINGTON
2014 ANNUAL TOWN MEETING, MAY 5, 2014

INDEX OF WARRANT ARTICLES

2014 ANNUAL TOWN MEETING

1. Authorize Revolving Funds
2. Elected Officials' Salaries
3. MassDOT Highway Funds
4. Borrowing for Capital Items
5. FY'15 Capital Expenditures
6. FY'15 Operating Budget
7. FY'15 Wastewater Treatment Budget
8. Borrowing for Sewer Improvements
9. FY'15 Regional School Assessment (Operating and Capital Budgets)
10. Authorize use of Pension Reserve Fund
11. Authorize use of Free Cash to reduce the tax levy
12. Community Preservation Budget
13. Zoning: Deviation from Parking and Landscaping Regulations
14. Zoning: Hotel and Motel Room Limits
15. Zoning: Two-family Residential Use
16. Zoning: Accessory Dwelling Units
17. Zoning: Stream and Lake Protection Zone
18. Zoning: Medical Marijuana
19. Petition for Special Act to Amend Town Charter
20. Reduce Membership of the GB Conservation Commission
21. Authorize Board of Selectmen to Enter into Renewable Energy Purchase and/or Net Metering Credit Purchase Agreements
22. Increase Membership of Parks and Recreation Commission
23. Citizen Petition: To Develop a Scope for the Study for Sewer Billing
24. Citizen Petition: To Accept Kalliste Hill Road and Omega Road
25. Citizen Petition: To Move Annual Town Meeting Location

TOWN OF GREAT BARRINGTON

WARRANT

ANNUAL TOWN ELECTION
ANNUAL TOWN MEETING

2014

COMMONWEALTH OF MASSACHUSETTS

BERKSHIRE, SS

To William Walsh, Chief of Police of the Town of Great Barrington, in said Berkshire County,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said town to meet at the Great Barrington Fire Station in the Town of Great Barrington in Precinct A for Precincts A, C, and D, and at the Housatonic Community Center Building in the Village of Housatonic, in Precinct B, for Precinct B on Tuesday, May 13, 2014 at 8:00 A.M. until 8:00 P.M. for the following purposes, viz.; to elect:

MODERATOR, ONE FOR ONE YEAR
BOARD OF SELECTMEN, ONE FOR THREE YEARS
BOARD OF HEALTH, ONE FOR THREE YEARS
FINANCE COMMITTEE, ONE FOR THREE YEARS
LIBRARY TRUSTEES, THREE FOR THREE YEARS
PLANNING BOARD, TWO FOR THREE YEARS
ZONING BOARD OF APPEALS, TWO FOR THREE YEARS
HOUSING AUTHORITY, ONE FOR FIVE YEARS

BALLOT QUESTION:

Shall the Town accept, pursuant to Subsection 3(e) of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, the following exemption, to commence in Fiscal Year 2015, from the surcharge on real property permitted by said Act: \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of chapter 59 of the General Laws?

The above named officers and ballot questions will be voted for on official ballots prepared by the Town Clerk.

You are also required to notify and warn the inhabitants of said town, qualified to vote in town affairs, to meet at the Mahaiwe Theater, 14 Castle Street in Great Barrington on Monday, May 5th, 2014, at 6:00 P.M., then and there to act on the following:

ARTICLE 1:

To see if the Town will vote to authorize the use of revolving funds for the following programs and purposes:

- a. Plumbing Inspector (\$15,000)
- b. Wire Inspector (\$40,000)
- c. Gas Inspector (\$15,000)
- d. Town Code Printing (\$10,000)
- e. Parks Commission (\$5,000)
- f. Recycling/Green Product Sales (\$5,000)
- g. Cemetery (\$5,000)
- h. Fire Inspectors (\$5,000)

which revolving funds together shall not exceed the sum of One Hundred Thousand Dollars (\$100,000.00), which shall be under the control of the Town Treasurer, which shall be accounted for separately and to which shall be credited only the departmental receipts received in connection with the programs supported by each revolving fund; further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, §53 E 1/2 of the General Laws, provided however that said expenditures for all revolving funds shall not exceed the receipts for such funds; or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 2:

To see if the Town will vote to fix the salaries of all elected officials for the period of July 1, 2014 to June 30, 2015 as indicated below:

Elected Officials Salaries:

Selectmen: \$7,500

Recommended by the Finance Committee

ARTICLE 3:

To see if the Town will vote to accept any and all funds being provided by the Commonwealth of Massachusetts Division of Transportation (Mass DOT), under the provisions of Chapter 90 of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges, or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 4:

To see if the Town will vote to appropriate \$857,280, or any other sum of money, in the following approximate amounts and for the following purposes:

Road Improvements/Sidewalks/Drainage	\$ 500,000
Town Building Improvements	65,000
Police Cruiser (1)	35,280
Loader	160,000
Dump Truck (1)	<u>97,000</u>
Total	\$ 857,280

And for the payment of all other costs incidental and related thereto, and to determine whether this appropriation shall be raised by taxation, transferred from available funds, borrowing or otherwise; or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 5:

To see if the Town will vote to appropriate \$129,400, or any other sum, for the following General Fund Capital Items and to determine whether this amount shall be raised by taxation, transferred from available funds or otherwise and appropriate \$450,000, or any other sum, from the Sewer Enterprise Fund Free Cash for the following sewer Fund Capital items:

Town Manager/Selectmen

Grants/Economic development	20,000
Total	20,000

Public Works

Remediation-highway garage	25,000
Total	25,000

Parks

Bike path feasibility	20,000
Improvements	45,000
Total	65,000

Fire Department

Fire computer system	19,400
Total	19,400

Total Capital-General Fund 129,400

Waste Water Enterprise Fund Capital

Improvements	370,000
Mobile CTV unit	80,000
Total Capital-Waste Water Enterprise Fund	450,000

Recommended by the Finance Committee

ARTICLE 6:

To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money necessary for the operation of the several departments in the Town for the ensuing year as detailed in the FY15 Annual Budget for the General Fund, or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 7:

To see if the Town will vote to appropriate from the receipts of the Wastewater Treatment Plant such sums of money necessary for the operation of the Sewer Division for the ensuing year as detailed in the FY15 Annual Budget for the Sewer Fund, or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 8:

To see if the Town will vote to appropriate \$13,200,000, or any other sum of money, to pay costs of making sewer system improvements, and for payment of all other costs incidental and related thereto, and to determine whether this appropriation shall be raised by taxation, transfer from available funds, borrowing or otherwise; or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 9:

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Twelve Million, One Hundred and Thirteen Thousand, Two Hundred Fifty Eight Dollars (\$12,113,258.00) for the operating assessment, and Four Hundred Ninety Nine Thousand Nine Hundred and Five Dollars (\$499,905.00) for the capital assessment, for a total assessment of Twelve Million, Six Hundred Thirteen Thousand, One Hundred Sixty Three Dollars (\$12,613,163.00) of the Berkshire Hills Regional School District, or take any other action relative thereto.

Not Recommended by the Finance Committee

ARTICLE 10:

To see if the Town will vote to authorize the use of the Pension Reserve Fund to reduce the FY15 appropriation required under Chapter 32 of the General Laws for the Berkshire Regional Retirement System, or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 11:

To see if the Town will vote to authorize the use of Free Cash to reduce the tax levy for Fiscal Year 2015, or to take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 12: To see if the Town will vote to appropriate and/or reserve for future appropriation, from the **Community Preservation Fund** annual revenues, the following amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2015, with each item to be considered a separate appropriation, or to take any other action relative thereto.

Appropriations:

From FY 2015 estimated revenues for Committee administrative expenses: \$ 21,525

Reserves:

From FY 2015 estimated revenues for Historic Resources Reserve \$ 43,050

From FY 2015 estimated revenues for Community Housing Reserve \$ 43,050

From FY 2015 estimated revenues for Open Space Reserve \$ 43,050

From FY 2015 estimated revenues for Budgeted Reserve \$ 279,825

Recommended by the Finance Committee

ARTICLE 13:

To see if the Town will vote to amend Sections 6.1.9, 6.2.8, and 6.3.6 of the Zoning Bylaw, relating to parking and landscape regulations, as follows, or to take any other action relative thereto:

Purpose of the amendments: To streamline the existing process for requesting deviations from parking and loading regulations, in order to avoid the potential need for two separate special permit applications and different Granting Authorities.

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

6.1.9 Special Permit. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from any parking or loading requirement set forth in this Section 6.1. In instances where an application is pending before a different Special Permit Granting Authority, that body may, in accord with a finding by the Planning Board, authorize the deviation from the requirements of Section 6.1.

6.2.8 Special Permit. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from any requirement set forth in this Section 6.2. In instances where an application is pending before a different Special Permit Granting Authority, that body may, in accord with a finding by the Planning Board, authorize the deviation from the requirements of Section 6.1.

6.3.6 Special Permit. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from any requirement set forth in this Section 6.3. In instances where an application is pending before a different Special Permit Granting Authority, that body may, in accord with a finding by the Planning Board, authorize the deviation from the requirements of Section 6.1.

ARTICLE 14:

To see if the Town will vote to amend Section 7.10.2 of the Zoning Bylaw, relating to Hotel and Motel room limits, by adding a new item 3, as follows, or to take any other action thereto:



Purpose of the amendment: Hotels and motels require a special permit, but there is a limit to the number of rooms. This amendment would keep the special permit requirement, but would amend the room limit provision to give the Special Permit Granting Authority the ability to waive room limits in the case of redevelopment or reuse of historic structures. Since a room limit could make a redevelopment or reuse projects infeasible, this amendment would remedy that issue and could encourage the redevelopment or reuse of existing historic structures, a goal of the Master Plan.

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

7.10 HOTELS AND MOTELS

7.10.1 General. Hotels and motels may be allowed by special permit in those districts shown in Section 3.1.4, Table of Use Regulations.

7.10.2 Room Limits.

1. No hotel or motel shall contain more than 45 rental rooms.
2. The limit in District B2A shall be 30 rental rooms.

3. The Special Permit Granting Authority may authorize a deviation from the room limits above when hotels and motels are proposed as a component of a project that redevelops or reuses historic structures. Said structures are those listed on the State or National Register of Historic Places, a

designated property in a Local Historic District, or determined in writing by the Great Barrington Historical Commission as historically, culturally, or architecturally significant to the town.

ARTICLE 15:

To see if the Town will vote to amend Sections 8.1 and 3.1.4 of the Zoning Bylaw, relating to two-family residential uses, as follows, or to take any other action thereto:

Purpose of the amendment: To allow two-family dwelling units by right, as recommended by the Master Plan. This amendment also makes small changes to other requirements of the section, including the parking requirement.

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

8.1 TWO-FAMILY RESIDENTIAL USE OF A SINGLE LOT

8.1.1 General. ~~The special permit granting authority (SPGA) may grant a special permit in accordance with Section 10.4 for two family residential use of a single lot in any zoning district specified for such use in the Table of Use Regulations.~~ The two-family residential use of a single lot is permitted as set forth in Section 3.1.4, Table of Use Regulations. For the purposes of this section, any two dwelling units on a single lot, whether in the same building or in separate buildings, shall be considered two-family residential use, except where Section 4.2.1 or Section 8.2 applies. In the event of two dwelling units in separate buildings, all applicable requirements of this Bylaw shall apply. ~~Nothing in this section shall be construed as to allow two dwelling units on a single lot, in separate buildings, when that lot is not at least twice the minimum lot area specified in Section 4.0. Before granting such a special permit, the SPGA shall conduct a site inspection of the property to ascertain its conformance with this Bylaw.~~

8.1.2 Submittals. ~~Every application for a special permit for such two-family residential use shall be accompanied by site plans and floor plans acceptable to the SPGA and meeting all applicable requirements of this Bylaw.~~

8.1.3 2 Site Plan Approval Required. Two-family residential use of a single lot shall require site plan approval from the Planning Board. Every application for a site plan approval shall be accompanied by site plans, floor plans and elevations meeting all applicable requirements of this Bylaw.

8.1.4 3 Conditions Requirements. ~~Every special permit issued in accordance with the provisions of this section shall contain the following conditions~~ All two-family residential uses shall comply with the following requirements:

1. All repairs, renovations or construction specified by the applicant in his application shall be made to the satisfaction of the Inspector of Buildings before an occupancy permit is issued.
2. There shall be separate toilet, bath and kitchen facilities for each family dwelling unit.

3. Fire escapes and outside stairways leading to a second or higher story shall, where practicable, shall: not be located on any building wall facing a street; be located on the rear of the building; shall not be located on any building wall facing a street; and shall comply with Section 4.2.3, Permitted Projections into Yards.

4. Two off-street parking spaces shall be provided for each dwelling unit, located in such a manner that permeable surfaces, including lawns and/or garden areas but exclusive of all structures, driveways, walkways and parking spaces, shall be no less than 15% of the total area of the property. Deviation from this requirement may be permitted in accordance with Section 6.1.9. When one of the dwelling units is 650 gross square feet or less, the two dwelling units shall require a total of three parking spaces. In the event that the required parking spaces cannot be provided on the property, the applicant shall, before the special permit is issued, present proof of a duly recorded permanent easement or deed providing such off-street parking space on other property, and the special permit shall be conditioned upon such permanent easement or deed. The SPGA may waive this requirement, provided it finds that a lesser number of parking spaces per dwelling unit may be appropriate.

5. Drainage controls as deemed necessary by the SPGA shall be specifically described designed and detailed on drawings. and dDrainage improvements may be required as an added a condition of the special permit site plan review approval.

6. New construction of any two-family residence residential structure or structures shall conform to all dimensional requirements of Section 4.0. A new separate second dwelling unit in a new separate structure building may be constructed to provide for a second dwelling shall only be allowed when the lot is at least twice the minimum lot area specified in Section 4.0. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from this requirement.

7. Any other conditions specified by the SPGA Planning Board.

8.1.5 4 Notice. The SPGA Planning Board shall notify the Inspector of Buildings of its site plan review approval and any conditions prior to of the issuance of a building permit in accordance with the provisions of Subsections 8.1.1 through 8.1.4.

3.1.4, A (2), TABLE OF USE REGULATIONS

Permitted Use		ZONING DISTRICT ^{1,4}											ADDITIONAL APPLICABLE REGULATIONS	
		RIA	R1B	R2	R3	R4	B	B1	B2	B2A	B3	I		I2
A. Residential uses.														
(2)	Dwelling, Two-family	SB Y ²	SB Y ²	SB Y ²	SB Y ²	SB Y ²	Y ²	N Y ²	Y ²	Y ²	Y ²	SB Y ²	SB Y ²	See also 8.1, 8.7.

² Dimensional and lot size requirements and other conditions as set forth in 8.1.1 and 8.1.4 shall apply even where the use is permitted by right.

ARTICLE 16:

To see if the Town will vote to amend Section 8.2 and Section 11.0 of the Zoning Bylaw, relating to Accessory Dwelling Units, as follows, or to take any other action relative thereto:

Purpose of the amendment: To allow accessory dwelling units by right, and as an accessory to two-family uses. Currently ADU's are permitted by right only in R2 and R4, and only when they are accessory to a single family dwelling unit. This amendment will allow for more housing opportunities in accordance with the Master Plan.

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

8.2 ACCESSORY DWELLING UNIT (ADU)

8.2.1 General. An accessory dwelling unit (ADU) is permitted by right in the R2 and R4 zones. ~~An accessory dwelling unit may be allowed by special permit in R1A, R1B, R3, B1, B2, B2A, B3, I, and I2 Zones in any district. The special permit granting authority shall be the Planning Board~~ except where an accessory dwelling unit ADU is proposed in a legally pre-existing nonconforming building structure, in which case the ADU shall require a special permit issued by the Zoning Board of Appeals in accordance with Sections 5.30, 8.2, and 10.4 ~~is required~~.

8.2.2 Site Plan Approval. ~~Whether permitted by right or by special permit, a~~Any new accessory dwelling unit ADU shall be subject to site plan review and approval based upon the criteria set forth herein and in Section 10.5. The Planning Board will conduct the site plan review in accordance with Section 10.5 and all criteria specified in Section 8.2. An approved site plan for ~~accessory dwelling units~~an ADU is required prior to the issuance of the building permit by the Building Inspector. A butters within 300 feet of the applicant's property must be notified in writing by certified mail by the applicant that the ADU is being proposed and that the Planning Board will be conducting a site plan review ~~on at~~ a given place, time and date. Said notice shall be mailed not later than ten days prior to the site plan review meeting. The Applicant shall provide proof of mailing to the Planning Board. The Board of Health shall give its approval prior to the issuance of a building permit.

8.2.3 Requirements.

1. Only one ~~accessory dwelling unit~~ADU may be established per ~~primary single family home, whether within the primary single family home or on the same lot as the primary single family home~~ lot.

~~2. The existence of the accessory dwelling unit must be recorded by the applicant with the Registry of Deeds. Recording of the special permit decision will serve that purpose. If the ADU is allowed by site plan review, then the Planning Board will provide a certificate that must be recorded.~~

~~32. The ADU may not be in separate ownership from that of any other dwelling unit on the lot, the single family home in which it is located. The owner, or a member of the owner's family, must occupy one of the units in the residence.~~

~~43. The accessory dwelling unit ADU may not in any case be larger than 650 gross square feet. If a dwelling unit greater than 650 gross square feet is created within a single-family home, the residence will be considered a two-family dwelling and will be subject to the requirements of require a special permit in accordance with Section 8.1 of this Bylaw.~~

54. The structure in which the ~~accessory unit~~ADU is to be located must meet the zoning requirements for residences, ~~excepting that in cases where~~ if the structure is a legally pre-existing nonconforming structure and the Zoning Board of Appeals ~~use is authorized the use by special permit the Zoning Board of Appeals, the Board of Appeals may waive this requirement.~~

65. One parking space shall be provided in addition to that required by the present building. All required parking spaces, including the parking space for the ~~accessory dwelling unit~~ADU, must be provided no closer to the street than the building setback line, unless other specified provisions are made and agreed to by the permit granting authority. The Planning Board, or SPGA, in accord with a finding by the Planning Board, may, by special permit pursuant to Section 10.4, authorize a deviation from this requirement. ~~may waive the parking requirements, however, if findings are made that there are adequate provisions for permanent off street parking off site, and those parking provisions are made part of the conditions of approval by special permit or site plan review.~~

76. An ~~accessory dwelling unit~~ADU may be created within a new or a previously existing single-family or two-family residential structure. An ~~accessory dwelling unit~~ADU may be created within a new or previously existing accessory structure in the R2 and R4 zones, but in other zones only in accessory structures that were lawfully existing or lawfully begun prior to May 2, 2011.

87. A home occupation may be allowed within ~~the primary~~any single-family dwelling unit and/or the accessory structure. Any such home occupation shall meet the provisions of Section 3.3.

98. Where practicable, any new entrance necessitated by the ~~accessory dwelling unit~~ADU must be located on the rear or side of the building.

109. Fire escapes and outside stairways leading to a second or higher story shall be located on the rear or side of the building, and, where practicable, shall not be located on any building wall facing a street and shall comply with Section 4.2.3.

11.0 DEFINITIONS

ACCESSORY DWELLING UNIT: a subordinate dwelling unit within a primary single-family home ~~or on the same lot as a primary single family or two-family residential use~~home, with provisions for independent cooking, living, sanitation and sleeping.

ARTICLE 17:

To see of the Town will vote to Amend Section 11.0 of the Zoning Bylaw, Definitions for the Stream and Lake Protection Zone, as follows:

Purpose of the amendment: Clarify which water bodies are subject to the 300-foot or 500-foot regulations. The existing definition is unclear and appears to assign both distances to anything upstream of the drinking water supply gallery. This has caused confusion for the Building Inspector, Planning Board, and applicants.

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

STREAM AND LAKE PROTECTION ZONE: (1) The land area within a five-hundred-foot lateral distance will apply to the Green River and its upstream tributaries of the water supply gallery only, and three hundred-foot lateral distance of the upper boundary of the bank of of the upper boundary of the bank of the Alford Brook, Long Pond Brook, and Seekonk Brook, when directly tributary to the Green River, and the Green River itself upstream of the water supply gallery. (2) The land area within a three-hundred-foot lateral distance of the upper boundary of the bank of:

- Alford Brook
- East Mountain Reservoir
- Fountain Pond
- Green River downstream of the water supply gallery
- Housatonic River [see * Note]
- Hubbard Brook
- Konkapot Brook
- Lake Mansfield
- Long Pond Brook where not directly tributary to the Green River
- Muddy Brook
- Roaring Brook
- Root Pond
- Round (Mercer's) Pond
- ~~Seekonk Brook~~
- Stony Brook
- Thomas and Palmer Brook
- Williams River

and the land area within a two-hundred-foot lateral distance of the upper boundary of the bank of all tributaries to these bodies of water or tributaries to any Class A surface water source.

* Note: In the urban centers, meaning those properties served by public water and sewer, the Stream and Lake Protection Zone shall not apply to the Housatonic River.

ARTICLE 18:

To see of the Town will vote to amend the Zoning Bylaw by adding to Section 11.0 Definitions, revising Section 3.1.4, Table of Use Regulations, and inserting a new Section 7.18 to provide for regulation of Medical Marijuana Treatment Centers, as follows:

~~_____~~ ~~_____~~

Purpose of the amendment: To Provide for the placement of registered medical marijuana dispensaries in accordance with the Humanitarian Medical Use of Marijuana Act in suitable locations in the town. This is a new use for the zoning regulations, with corresponding additions to the Table of Use Regulations and Definitions.

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

Section 11.0 Definitions: Add two new definitions as follows:

MEDICAL MARIJUANA TREATMENT CENTER (MMTC): See Registered Marijuana Dispensary.

REGISTERED MARIJUANA DISPENSARY (RMD): A use operated by a not-for-profit entity registered, approved, and regulated by the Massachusetts Department of Public Health in accordance with 105 CMR 725.000, and pursuant to all other applicable state laws and regulations, to be known as a Registered Marijuana Dispensary (RMD), that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers.

Section 3.1.4 Table of Use Regulations: Add new item C (21), as follows, after existing C (20) Professional offices, and renumber the subsequent rows accordingly:

Permitted Use	ZONING DISTRICT ^{1,4}												ADDITIONAL APPLICABLE REGULATIONS	
	R1A	R1B	R2	R3	R4	B	B1	B2	B2A	B3	I	I2		
C. Office, retail, and consumer service establishments														
(21) Registered Marijuana Dispensary	N	N	N	N	N	N	N	Y	N	Y	Y	Y	See also 7.18	

Add new Section 7.18 as follows:

7.18 REGISTERED MARIJUANA DISPENSARY

7.18.1 Purposes. To provide for the placement of Registered Marijuana Dispensaries (RMDs) in recognition of and accordance with the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, and the implementing regulations, 105 CMR 725, in suitable locations in Great Barrington, in order to minimize potential adverse impacts of RMDs.

7.18.2 Definitions. Terms are defined in Section 11.

7.18.3 Site Plan Review Required. All proposed uses under this Section, including those that qualify for the agricultural use exemption under G.L. Ch. 40A, s.3, shall be subject to Planning Board Site Plan Review as set forth in Section 10.5.

7.18.4 Locational Requirements. RMDs may be located in accordance with Section 3.1.4, Table of Use Regulations, except as follows:

1. No RMD may be located closer than 200 feet from any school, daycare center, or other similar facility where minors may commonly congregate.
2. The distance is to be measured in a straight line from the nearest point of the property line of the proposed RMD and the nearest point of the property line of the protected uses stated above.
3. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from this distance requirement if it finds specific circumstances or barriers adequately

separate the RMD and a protected use. The burden shall be on the applicant to satisfy the Planning Board that these barriers are adequate to serve the purpose of this Section.

7.18.5 Physical Requirements. In addition to pertinent requirements of 105 CMR 725, RMDs shall comply with the following:

1. All aspects of a RMD relative to the acquisition, cultivation, possession, processing, sales, distribution, dispensing, or administration of marijuana, products containing marijuana, related supplies, or educational materials shall take place at a fixed location within a fully enclosed building and shall not be visible from the exterior of the business.
2. No outside storage of marijuana, related supplies, or educational materials is permitted.

7.18.6 Use Regulations. In addition to pertinent requirements of 105 CMR 725, RMDs shall comply with the following:

1. Uses under this Section may only consist of the uses and activities permitted by its definition as limited by state law, and may not include other businesses or services in the same building.
2. No marijuana shall be smoked, eaten or otherwise consumed or ingested on the premises, except as permitted by 105 CMR 725.000.
3. The hours of operations for sales, delivery and dispensing purposes, and that the facility is open to qualifying patients, shall be between the hours of 8:00 AM and 8:00 PM, Monday through Saturday.
4. The agricultural component of an RMD operation may be allowed in any zone on lots of five acres or more, or two acres or more if the sale of products produced from the agricultural use on the parcel annually generates at least \$1,000 per acre based on gross sales dollars, pursuant to the agricultural use exemption under G.L. Ch. 40A, s.3. The dispensing of medical marijuana, however, is permitted only in locations specified in the Table of Use Regulations.
5. Additional regulations may be imposed as Site Plan Review or Special Permit conditions.

7.18.7 Submittal Requirements. Above and beyond the standard application for Site Plan Review, an application under this section shall include the following:

1. Copies of all required RMD registrations issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the facility;
2. Evidence that the applicant has site control and the right to use the site for a facility in the form of a deed, valid lease, or purchase and sale agreement, and a signed statement from the property owner;
3. In addition to what is normally required in a site plan pursuant to Section 10.5, details showing all exterior proposed security measures for the premises, including lighting, fencing, gates and alarms, etc. ensuring the safety of employees and patrons and to protect the premises from theft or other criminal activity.

7.18.8 Discontinuance of Use

1. Any RMD permitted under this section shall be required to remove all material, plants, equipment and other paraphernalia in compliance with 105 CMR 725 prior to expiration of its DPH Registration or immediately following revocation or voiding of its DPH Registration.

ARTICLE 19:

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for a special act to amend the Town Charter by replacing the existing charter, as set forth in Chapter 184 of the Acts of 1992, with a new charter in the form set forth in the report of the Charter Review Committee, a copy of which is on file in the office of the Town Clerk, or to take any other action relative thereto.

ARTICLE 20:

To see if the Town will vote to amend Chapter 4, Article III of the Town Bylaws, in order to reduce the membership of the Great Barrington Conservation Commission from seven members to five members, as follows:

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

§4-5. Appointment.

The Board of Selectmen is hereby directed, within 30 days of the acceptance of this Article by vote of Town Meeting, to appoint a Conservation Commission composed of ~~seven~~ five members.

ARTICLE 21:

To see if the Town will vote to authorize the Board of Selectmen to enter into renewable energy purchase and/or net metering credit purchase agreements, including solar energy and related net metering credits, for terms of more than three years, and to take all actions necessary to implement and administer such agreements, or to take any other action relative thereto.

ARTICLE 22

To see if the Town will vote to amend Chapter 35 of the Town Bylaws, Section 35-6, second sentence, in order to increase the membership of the Parks and Recreation Commission from up to seven members to up to nine members, as follows, or to take any other action relative thereto:

Proposed additions are underlined.
Proposed deletions are ~~struck through~~.

§35-6. Establishment of Cemetery Commission and Recreation Commission.

. . . The Parks and Recreation Commission shall consist of up to ~~seven~~ nine members and the Cemetery Commission shall consist of up to four members

appointed by the Town Manager for terms of from one year to three years, with staggered terms.

ARTICLE 23: (by petition)

To the Great Barrington Town Clerk and the Board of Selectmen:

We, the undersigned citizens of the town of Great Barrington, request that the following article be placed on the Warrant for the Annual Town meeting on May 5, 2014:
That the Town of Great Barrington develop a scope for the study of feasibility and impact of converting the present flat fee billing system for Great Barrington sewer users to a system based primarily on actual metered water consumption; also, to include funds in the fiscal 2015 budget to implement such study and invite qualified consultants to submit proposals (RFP) addressing said scope.

ARTICLE 24: (by petition)

Petition to the Town of Great Barrington is hereby made to accept a portion of the way known as Kalliste Hill Road and the way known as Omega Road as described on the attached legal descriptions and more particularly described in a plan entitled Definitive Subdivision Plan of Land surveyed for John H. & Christina Wellencamp and recorded in the Southern Berkshire Registry of Deeds in Plat File J-104, pursuant Massachusetts General Laws ch. 82, § 23.

The undersigned also hereby requests that the Board of Selectmen layout Kalliste Hill Road and Omega Road and place the question on the Warrant for Town Meeting.

Pursuant to a deed recorded in the Southern Berkshire Registry of Deeds in Book 1146 at Page 167, the Kalliste Hill Acres Lot Owners' Trust is the owner of Kalliste Hill Road and Omega Road. The address of the Trust is:

Kalliste Hill Acres Lot Owners' Trust
c/o John H. Wellencamp
21 Kalliste Hill Rd
Great Barrington, MA 01230
(413) 644-9710

Filed herewith and incorporated by reference are: Abutter's list certified by the Board of Assessors; Legal Description of a portion of Kalliste Hill Road; Legal Description of Omega Road; Definitive Subdivision Plan of Land surveyed for John H. & Christina Wellencamp recorded in the Southern Berkshire Registry of Deeds in Plat File J-104; and Proposed Easement.

ARTICLE 25: (by petition)

We, the undersigned, respectfully request that future Great Barrington Annual Town Meetings be held at the Monument Mountain Regional High School Auditorium.

We make this request for the following reasons- see below.

1. Parking Ease and Space: However desirable the motives to encourage voters to walk to the Mahaiwe Theater, the practical reality is that a majority of attendees drive to the meeting. Finding in-town parking is neither easy nor convenient, especially for older citizens. With its abundance of spaces and close proximity to Monument Mountain High School Auditorium, parking is effortless and straightforward.
2. Capacity to Accommodate Town Meeting Amenities/Functions: While the historic Mahaiwe Theater is a stunningly beautiful venue to enjoy performances, its intimate, tight-knit spaces make it cumbersome for speakers to make their way to the front, voters to access ballot boxes and attendees to reach the restrooms, located on the lower level. The High School Auditorium allows comfort and ease of movement, not to mention the large anteroom where individuals committed to one side or the other can plan their statements or even select spokespersons, rather than do it all on the fly.
3. No Cost to Town: While there is no cost to use the High School, the Mahaiwe Theater charges a use fee.
4. The Goal of this Petition has Already Been Approved by a Town Survey: In a town-sponsored, post-2013 meeting survey, taken at the election polls, respondents overwhelmingly favored the High School over the Mahaiwe Theater.

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
Town Manager/Selectmen									
1. Elected Selectmen	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500		0.0%
2. Town Manager	\$ 109,568	\$ 110,453	\$ 109,000	\$ 113,360	\$ 113,360	\$ 113,360	\$ 113,360	4,360.00	4.0%
3. Longevity	\$ 1,000	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700		0.0%
4. Clerical	\$ 76,970	\$ 89,152	\$ 89,152	\$ 90,935	\$ 90,935	\$ 90,935	\$ 90,935	1,783.00	2.0%
5. InterDept. Clerical	\$ 41,741	\$ 48,345	\$ 49,798	\$ 50,799	\$ 50,799	\$ 50,799	\$ 50,799	1,001.00	2.0%
TOTAL SALARIES	\$ 236,779	\$ 257,150	\$ 257,150	\$ 264,294	\$ 264,294	\$ 264,294	\$ 264,294	7,144.00	2.8%
6. Repair/Maint.	\$ 1,570	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600		0.0%
7. Legal	\$ 41,744	\$ 47,500	\$ 47,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	2,500.00	5.3%
8. Consultants/Grants	\$ 0	\$ 2,500	\$ 2,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	14,000.00	560.0%
9. Telephone	\$ 22,549	\$ 33,000	\$ 33,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	(3,000.00)	-9.1%
10. Advertising	\$ 11,550	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		0.0%
11. Office Supplies	\$ 4,424	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000		0.0%
12. Professional Dev/Travel	\$ 33,443	\$ 39,000	\$ 39,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	(6,000.00)	-15.4%
13. Public Info/Publications	\$ 8,124	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500		0.0%
14. Dues/Memberships	\$ 3,211	\$ 3,225	\$ 3,225	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	175.00	5.4%
TOTAL EXPENSES	\$ 126,615	\$ 150,325	\$ 150,325	\$ 158,000	\$ 158,000	\$ 158,000	\$ 158,000	7,675.00	5.1%
Total Town Manager/Selectmen	\$ 363,394	\$ 407,475	\$ 407,475	\$ 422,294	\$ 422,294	\$ 422,294	\$ 422,294	14,819.00	3.6%
Finance Committee									
15. Dues/Publications	\$ 173	\$ 176	\$ 250	\$ 300	\$ 300	\$ 300	\$ 300	50.00	20.0%
TOTAL EXPENSES	\$ 173	\$ 176	\$ 250	\$ 300	\$ 300	\$ 300	\$ 300	50.00	20.0%
Total Finance Committee	\$ 173	\$ 176	\$ 250	\$ 300	\$ 300	\$ 300	\$ 300	50.00	20.0%
Reserve Fund									
16. Reserve Fund	\$ 55,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		0.0%
TOTAL EXPENSES	\$ 55,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		0.0%
Total Reserve Fund	\$ 55,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		0.0%
Town Accountant/Financial Coord									
17. Town Act/Financial Coord	\$ 80,110	\$ 81,713	\$ 81,713	\$ 81,713	\$ 83,347	\$ 83,347	\$ 83,347	1,634.00	2.0%
18. Longevity	\$ 500	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750		0.0%
TOTAL SALARIES	\$ 80,610	\$ 82,463	\$ 82,463	\$ 82,463	\$ 84,097	\$ 84,097	\$ 84,097	1,634.00	2.0%
19. Audit/Accounting	\$ 20,104	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500		0.0%
20. Dues/Memberships	\$ 384	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400		0.0%
TOTAL EXPENSES	\$ 20,488	\$ 21,900	\$ 21,900	\$ 21,900	\$ 21,900	\$ 21,900	\$ 21,900		0.0%
Total Town Accountant	\$ 101,098	\$ 104,363	\$ 104,363	\$ 104,363	\$ 105,997	\$ 105,997	\$ 105,997	1,634.00	1.6%
Technology									
21. Technology Director	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		0.0%
TOTAL SALARIES	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		0.0%
22. R/M Computers-General	\$ 37,226	\$ 44,214	\$ 46,930	\$ 47,670	\$ 47,670	\$ 47,670	\$ 47,670	740.00	1.6%
23. R/M Computers-pub. Safety	\$ 37,751	\$ 39,120	\$ 39,225	\$ 50,775	\$ 50,775	\$ 50,775	\$ 50,775	11,550.00	29.4%
24. R/M Computers-library	\$ 21,677	\$ 26,555	\$ 28,555	\$ 29,639	\$ 29,639	\$ 29,639	\$ 29,639	1,084.00	3.8%
TOTAL EXPENSES	\$ 96,654	\$ 109,889	\$ 114,710	\$ 128,084	\$ 128,084	\$ 128,084	\$ 128,084	13,374.00	11.7%
Total Technology	\$ 102,654	\$ 115,889	\$ 120,710	\$ 134,084	\$ 134,084	\$ 134,084	\$ 134,084	13,374.00	11.1%
Assessors									
25. Appointed Assessors	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		0.0%
26. Principal Assessor	\$ 70,747	\$ 72,163	\$ 72,163	\$ 72,163	\$ 73,606	\$ 73,606	\$ 73,606	1,443.00	2.0%

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
27. Clerical	\$ 36,327	\$ 37,845	\$ 37,845	\$ 37,845	\$ 38,608	\$ 38,608	\$ 38,608	\$ 763.00	2.0%
28. Longevity	\$ 109,024	\$ 111,958	\$ 111,958	\$ 750	\$ 750	\$ 114,164	\$ 114,164	2,206.00	0.0%
TOTAL SALARIES									
29. Office Supplies	\$ 1,865	\$ 3,500	\$ 3,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	(1,000.00)	-28.6% new copier in 2014
30. Contracted Services	\$ 23,100	\$ 3,950	\$ 3,950	\$ 21,950	\$ 7,950	\$ 7,950	\$ 7,950	4,000.00	101.3% full measure/list of parcels
31. Dues	\$ 170	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	0.00	0.0% and digitize parcels
TOTAL EXPENSES	\$ 25,135	\$ 7,950	\$ 7,950	\$ 24,550	\$ 10,950	\$ 10,950	\$ 10,950	3,000.00	37.7%
Total Assessors	\$ 134,159	\$ 119,908	\$ 119,908	\$ 136,508	\$ 125,114	\$ 125,114	\$ 125,114	5,206.00	4.3%
Treasurer/Collector									
32. Treasurer/Collector	\$ 77,255	\$ 78,800	\$ 78,800	\$ 78,800	\$ 80,376	\$ 80,376	\$ 80,376	1,576.00	2.0%
33. Clerical	\$ 56,165	\$ 62,507	\$ 62,507	\$ 57,507	\$ 58,657	\$ 58,657	\$ 58,657	1,150.00	2.0%
34. Longevity	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00	0.0%
TOTAL SALARIES	\$ 134,920	\$ 142,807	\$ 137,807	\$ 137,807	\$ 140,533	\$ 140,533	\$ 140,533	2,726.00	2.0%
35. Professional/Tech.	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00	0.0%
36. Postage	\$ 18,865	\$ 18,430	\$ 18,430	\$ 20,404	\$ 20,404	\$ 20,404	\$ 20,404	1,974.00	10.7% postage rate increase, mail town meeting
37. Other Services	\$ 895	\$ 2,045	\$ 2,045	\$ 2,045	\$ 2,045	\$ 2,045	\$ 2,045	0.00	0.0%
38. Office Supplies	\$ 6,072	\$ 6,175	\$ 6,175	\$ 6,175	\$ 6,175	\$ 6,175	\$ 6,175	0.00	0.0%
39. Additional Equipment	\$ 0	\$ 4,403	\$ 4,403	\$ 0	\$ 0	\$ 0	\$ 0	(4,403.00)	-100.0% copier in prior year
40. Other Supplies	\$ 2,337	\$ 3,500	\$ 3,500	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	200.00	5.7%
41. Subscriptions	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	0.00	0.0%
42. Dues/Memberships	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0.00	0.0%
TOTAL EXPENSES	\$ 30,894	\$ 36,832	\$ 37,278	\$ 35,049	\$ 35,049	\$ 35,049	\$ 35,049	(2,229.00)	-6.0%
Total Treasurer/Collector	\$ 165,814	\$ 179,639	\$ 175,085	\$ 172,856	\$ 175,582	\$ 175,582	\$ 175,582	497.00	0.3%
Town Clerk/Elections									
43. Town Clerk	\$ 45,696	\$ 46,610	\$ 46,610	\$ 46,610	\$ 47,542	\$ 47,542	\$ 47,542	932.00	2.0%
44. Registrar Salaries	\$ 1,584	\$ 2,112	\$ 2,112	\$ 2,112	\$ 2,112	\$ 2,112	\$ 2,112	0.00	0.0%
45. Election/Census Salaries	\$ 9,182	\$ 5,944	\$ 5,944	\$ 5,944	\$ 5,944	\$ 5,944	\$ 5,944	0.00	0.0%
46. Clerical	\$ 17,269	\$ 17,833	\$ 17,833	\$ 17,833	\$ 18,190	\$ 18,190	\$ 18,190	357.00	2.0%
47. Longevity	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.00	0.0%
TOTAL SALARIES	\$ 73,931	\$ 72,699	\$ 72,699	\$ 72,699	\$ 73,988	\$ 73,988	\$ 73,988	1,289.00	1.8%
48. Subscriptions	\$ 2,275	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	0.00	0.0%
49. R/M of Equipment	\$ 1,047	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	0.00	0.0%
50. Dues/Memberships	\$ 255	\$ 245	\$ 245	\$ 300	\$ 300	\$ 300	\$ 300	55.00	22.4%
51. Other Supplies	\$ 12,277	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	0.00	0.0%
52. Publications/Town code	\$ 0	\$ 2,500	\$ 2,500	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	1,700.00	68.0% update code/code online
TOTAL EXPENSES	\$ 15,854	\$ 17,945	\$ 17,945	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	1,755.00	9.8%
Total Town Clerk/Elections	\$ 89,785	\$ 90,644	\$ 90,644	\$ 92,399	\$ 93,688	\$ 93,688	\$ 93,688	3,044.00	3.4%
Conservation Commission									
53. Clerical	\$ 1,727	\$ 2,566	\$ 2,566	\$ 2,566	\$ 2,566	\$ 2,566	\$ 2,566	0.00	0.0%
54. Conservation Agent	\$ 18,773	\$ 19,223	\$ 19,223	\$ 19,223	\$ 19,618	\$ 19,618	\$ 19,618	395.00	2.1%
TOTAL SALARIES	\$ 20,500	\$ 21,789	\$ 21,789	\$ 21,789	\$ 22,184	\$ 22,184	\$ 22,184	395.00	1.8%
55. Dues/Memberships	\$ 160	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	0.00	0.0%
56. Office Equipment	\$ 0	\$ 1,600	\$ 1,600	\$ 0	\$ 0	\$ 0	\$ 0	(1,600.00)	-100.0%
57. Office Supplies	\$ 1,077	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00	0.0%
TOTAL EXPENSES	\$ 1,237	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	(1,600.00)	-47.8%
Total Conservation Commission	\$ 21,737	\$ 23,539	\$ 23,539	\$ 23,539	\$ 23,934	\$ 23,934	\$ 23,934	(1,205.00)	-4.8%
Historic District Comm.									
58. Repairs/Maintenance	\$ 383	\$ 2,500	\$ 2,500	\$ 8,000	\$ 8,000	\$ 5,000	\$ 5,000	2,500.00	100.0% historic markers
TOTAL EXPENSES	\$ 383	\$ 2,500	\$ 2,500	\$ 8,000	\$ 8,000	\$ 5,000	\$ 5,000	2,500.00	100.0% poestal repairs to winged victory
Total Historic Dist. Comm.	\$ 383	\$ 2,500	\$ 2,500	\$ 8,000	\$ 8,000	\$ 5,000	\$ 5,000	2,500.00	100.0%

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
Various Boards/Commission									
59. Agricultural Commission	\$ 791	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	
60. Hist. Commission	\$ 642	\$ 6,200	\$ 6,200	\$ 7,470	\$ 7,470	\$ 7,470	\$ 7,470	20.5% software license	1,270.00
61. Various Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0% brochures	-
TOTAL EXPENSES	\$ 1,433	\$ 8,200	\$ 8,200	\$ 9,470	\$ 9,470	\$ 9,470	\$ 9,470	15.5%	1,270.00
Total Various Boards/Commission	\$ 1,433	\$ 8,200	\$ 8,200	\$ 9,470	\$ 9,470	\$ 9,470	\$ 9,470	15.5%	1,270.00
Planning Board									
62. Clerical	\$ 5,524	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	0.0%	-
TOTAL SALARIES	\$ 5,524	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	0.0%	-
63. Office Supplies	\$ 12	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.0%	-
64. Subscriptions/Dues	\$ 0	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	0.0%	-
TOTAL EXPENSES	\$ 12	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	0.0%	-
Total Planning Board	\$ 5,536	\$ 5,850	\$ 5,850	\$ 5,850	\$ 5,850	\$ 5,850	\$ 5,850	0.0%	-
Board of Appeals									
65. Clerical	\$ 710	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	-
TOTAL SALARIES	\$ 710	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	-
66. Office Supplies	\$ 141	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	-
67. Subscriptions	\$ 0	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0.0%	-
TOTAL EXPENSES	\$ 141	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	0.0%	-
Total Board of Appeals	\$ 851	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	0.0%	-
Office of Planning/Com.Development									
68. Director-Planning/Com.Dev	\$ 70,089	\$ 71,491	\$ 71,491	\$ 71,491	\$ 72,921	\$ 72,921	\$ 72,921	2.0%	1,430.00
69. Longevity	\$ 0	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	100.0%	-
TOTAL SALARIES	\$ 70,089	\$ 71,691	\$ 71,691	\$ 71,691	\$ 73,121	\$ 73,121	\$ 73,121	2.0%	1,430.00
70. Office Supplies	\$ 254	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	0.0%	-
71. Contracted Services	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000	\$ 0	\$ 0	\$ 0	0.0% digitize property records	-
72. Dues/Memberships	\$ 405	\$ 405	\$ 405	\$ 405	\$ 405	\$ 405	\$ 405	0.0%	-
73. BRPC Assessment	\$ 4,762	\$ 4,881	\$ 4,900	\$ 5,003	\$ 5,003	\$ 5,003	\$ 5,003	2.1%	103.00
TOTAL EXPENSES	\$ 5,421	\$ 5,986	\$ 6,005	\$ 7,108	\$ 6,108	\$ 6,108	\$ 6,108	1.7%	103.00
Total Office of Planning/Com.Dev	\$ 75,510	\$ 77,677	\$ 77,696	\$ 78,799	\$ 79,229	\$ 79,229	\$ 79,229	2.0%	1,533.00
Housatonic Comm. Ctr.									
74. Custodian	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	0.0%	-
TOTAL SALARIES	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	0.0%	-
75. Water/Sewer	\$ 903	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	-
76. Oil	\$ 16,143	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.0%	-
77. R/W Rec. Facility	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	-
78. Trash removal	\$ 808	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	-
79. Supplies	\$ 806	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	0.0%	-
TOTAL EXPENSES	\$ 18,660	\$ 26,800	\$ 26,800	\$ 26,800	\$ 26,800	\$ 26,800	\$ 26,800	0.0%	-
Total Housatonic Comm. Ctr.	\$ 26,160	\$ 34,300	\$ 34,300	\$ 34,300	\$ 34,300	\$ 34,300	\$ 34,300	0.0%	-
TOTAL GENERAL GOVERNMENT	\$ 1,143,687	\$ 1,272,760	\$ 1,274,720	\$ 1,325,362	\$ 1,320,442	\$ 1,317,442	\$ 1,317,442	3.4%	42,722.00
Police Department									
80. Police Chief	\$ 79,514	\$ 81,105	\$ 81,105	\$ 81,105	\$ 82,727	\$ 82,727	\$ 82,727	2.0%	1,622.00

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
81. Pol. Officer/Rank Structure	\$ 891,840	\$ 957,209	\$ 957,209	\$ 957,209	\$ 976,353	\$ 976,353	\$ 976,353	19,144.00	2.0%
82. Police Specials	\$ 58,842	\$ 63,992	\$ 63,992	\$ 63,992	\$ 65,271	\$ 65,271	\$ 65,271	1,279.00	2.0%
83. Parking Enfr/Clerical	\$ 32,282	\$ 33,054	\$ 33,054	\$ 33,054	\$ 33,722	\$ 33,722	\$ 33,722	668.00	2.0%
84. Overtime	\$ 129,440	\$ 121,335	\$ 121,335	\$ 121,335	\$ 123,762	\$ 123,762	\$ 123,762	2,427.00	2.0%
85. DPW Details	\$ 3,780	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,100	\$ 5,100	\$ 5,100	100.00	2.0%
86. Holiday Pay	\$ 37,633	\$ 46,433	\$ 46,433	\$ 46,433	\$ 47,362	\$ 47,362	\$ 47,362	929.00	2.0%
87. Uniform Allowance	\$ 12,800	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	-	0.0%
88. Training	\$ 39,406	\$ 49,806	\$ 49,806	\$ 49,806	\$ 62,478	\$ 62,478	\$ 62,478	12,672.00	25.4%
89. Longevity	\$ 5,700	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,600	\$ 6,600	\$ 6,600	500.00	8.2%
TOTAL SALARIES	\$ 1,291,237	\$ 1,377,634	\$ 1,377,634	\$ 1,390,806	\$ 1,416,975	\$ 1,416,975	\$ 1,416,975	39,341.00	2.9%
90. Repairs/Maint. Equip.	\$ 3,168	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	-	0.0%
91. Oil	\$ 5,257	\$ 10,800	\$ 10,800	\$ 10,800	\$ 9,000	\$ 9,000	\$ 9,000	(1,800.00)	-16.7%
92. Water/Sewer	\$ 812	\$ 935	\$ 935	\$ 935	\$ 935	\$ 935	\$ 935	-	0.0%
93. Office Supplies	\$ 10,071	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,000	\$ 9,000	\$ 9,000	(1,000.00)	-10.0%
94. Office Equipment	\$ 0	\$ 1,188	\$ 1,188	\$ 1,188	\$ 1,188	\$ 1,188	\$ 1,188	-	0.0%
95. Vehicular Supplies	\$ 14,222	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	-	0.0%
96. Uniforms	\$ 12,117	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	-	0.0%
97. Drug/Investigation Supp.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	-	0.0%
98. Crime prevention/Ammunition	\$ 4,548	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,700	\$ 7,700	\$ 7,700	600.00	8.5%
99. Subscriptions	\$ 62	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	-	0.0%
100. Dues/Memberships	\$ 2,360	\$ 2,270	\$ 2,270	\$ 2,270	\$ 2,420	\$ 2,420	\$ 2,420	150.00	6.6%
101. Additional Equipment	\$ 4,850	\$ 7,920	\$ 7,920	\$ 7,920	\$ 4,580	\$ 4,580	\$ 4,580	(3,340.00)	-42.2%
TOTAL EXPENSES	\$ 59,027	\$ 74,133	\$ 74,133	\$ 71,543	\$ 68,743	\$ 68,743	\$ 68,743	(5,390.00)	-7.3%
Total Police Department	\$ 1,350,264	\$ 1,451,767	\$ 1,451,767	\$ 1,462,349	\$ 1,485,718	\$ 1,485,718	\$ 1,485,718	33,951.00	2.3%
Fire Department									
102. Firefighters/Admin.	\$ 106,566	\$ 75,000	\$ 75,000	\$ 150,000	\$ 125,000	\$ 125,000	\$ 125,000	50,000.00	66.7% new pay proposal
103. Fire Chief	\$ 64,638	\$ 70,380	\$ 70,380	\$ 70,380	\$ 71,788	\$ 71,788	\$ 71,788	1,408.00	2.0%
104. Inspectors/Maint.	\$ 23,876	\$ 24,469	\$ 24,469	\$ 24,469	\$ 24,965	\$ 24,965	\$ 24,965	496.00	2.0%
105. Longevity	\$ 300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	-	0.0%
TOTAL SALARIES	\$ 195,380	\$ 169,849	\$ 169,849	\$ 244,849	\$ 221,753	\$ 221,753	\$ 221,753	51,904.00	30.6%
106. Gas/Oil	\$ 11,657	\$ 16,600	\$ 16,600	\$ 16,600	\$ 16,600	\$ 16,600	\$ 16,600	-	0.0%
107. Water/Sewer	\$ 2,385	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	-	0.0%
108. R/M Equipment	\$ 49,980	\$ 46,180	\$ 46,180	\$ 46,180	\$ 46,180	\$ 46,180	\$ 46,180	-	0.0%
109. Hydrant Rentals	\$ 92,163	\$ 93,000	\$ 93,000	\$ 93,000	\$ 93,000	\$ 93,000	\$ 93,000	-	0.0%
110. Office Supplies	\$ 1,589	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	-	0.0%
111. Fire Prevention	\$ 799	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	-	0.0%
112. Firefighting Supplies	\$ 29,877	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	-	0.0%
113. Additional Equipment	\$ 3,865	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	-	0.0%
114. Dues/Memberships	\$ 1,520	\$ 1,525	\$ 1,525	\$ 1,525	\$ 1,525	\$ 1,525	\$ 1,525	-	0.0%
TOTAL EXPENSES	\$ 193,835	\$ 197,705	\$ 197,705	\$ 197,705	\$ 197,705	\$ 197,705	\$ 197,705	-	0.0%
Total Fire Department	\$ 389,215	\$ 367,554	\$ 367,554	\$ 442,554	\$ 419,458	\$ 419,458	\$ 419,458	51,904.00	14.1%
Communications/Emergency Mgmt									
115. Administrative Support	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	-	0.0%
TOTAL SALARIES	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	-	0.0%
116. R/M Equipment	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	-	0.0%
117. Additional Equipment	\$ 6,285	\$ 6,285	\$ 6,285	\$ 4,185	\$ 4,185	\$ 4,185	\$ 4,185	(2,100.00)	-33.4%
118. Contracted Services	\$ 8,228	\$ 9,136	\$ 9,136	\$ 11,799	\$ 11,799	\$ 11,799	\$ 11,799	2,663.00	29.1% e-dispatches, responding
119. Supplies	\$ 349	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	-	0.0%
TOTAL EXPENSES	\$ 25,362	\$ 26,271	\$ 26,271	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	563.00	2.1%
Total Communications/Emerg Ctr	\$ 26,862	\$ 27,771	\$ 27,771	\$ 28,334	\$ 28,334	\$ 28,334	\$ 28,334	563.00	2.0%
Building Inspector									

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
120. Building Inspector	\$ 55,840	\$ 56,957	\$ 56,957	\$ 56,957	\$ 58,097	\$ 58,097	\$ 58,097	2.0%	1,140.00
121. Ass't/Temp/Bldg Inspector	\$ 4,233	\$ 6,243	\$ 6,243	\$ 22,000	\$ 12,488	\$ 12,488	\$ 12,488	100.0% additi PT staff	6,245.00
122. Longevity	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.0%	-
TOTAL SALARIES	\$ 60,273	\$ 63,400	\$ 63,400	\$ 79,157	\$ 70,785	\$ 70,785	\$ 70,785	11.6%	7,385.00
123. Bldg Insp/Supplies	\$ 1,842	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	-
124. Property Security/safety	\$ 0	\$ 3,000	\$ 3,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	333.3% building removals	10,000.00
125. R/M Buildings & Grounds	\$ 420	\$ 430	\$ 430	\$ 448	\$ 448	\$ 448	\$ 448	4.2% copier maint increase	18.00
126. Dues	\$ 80	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	0.0%	-
TOTAL EXPENSES	\$ 2,342	\$ 5,730	\$ 5,730	\$ 15,748	\$ 15,748	\$ 15,748	\$ 15,748	174.8%	10,018.00
Total Building Inspection	\$ 62,615	\$ 69,130	\$ 69,130	\$ 94,905	\$ 86,533	\$ 86,533	\$ 86,533	25.2%	17,403.00
Parking Clerk									
127. Parking Clerk	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	0.0%	-
TOTAL SALARIES	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	0.0%	-
128. Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	100.0%	-
TOTAL EXPENSES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	100.0%	-
Total Parking Clerk	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	0.0%	-
Weights/Measures									
129. Sealer/Wgts/Measures	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	0.0%	-
TOTAL SALARIES	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	0.0%	-
130. Supplies	\$ 0	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.0%	-
TOTAL EXPENSES	\$ 0	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.0%	-
Total Weights/Measures	\$ 3,700	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	0.0%	-
Animal Control									
131. Animal Control Officer	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	-
TOTAL SALARIES	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	-
132. Professional Services	\$ 0	\$ 900	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	-
133. Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0.0%	-
134. Other Supplies	\$ 178	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.0%	-
135. Dues	\$ 0	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	0.0%	-
TOTAL EXPENSES	\$ 178	\$ 1,250	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	0.0%	-
Total Animal Control	\$ 10,178	\$ 11,250	\$ 11,850	\$ 11,850	\$ 11,850	\$ 11,850	\$ 11,850	0.0%	-
TOTAL PUBLIC SAFETY	\$ 1,843,984	\$ 1,932,522	\$ 1,933,122	\$ 2,045,042	\$ 2,036,943	\$ 2,036,943	\$ 2,036,943	5.4%	103,821.00
Department of Public Works									
136. DPW Superintendent	\$ 76,159	\$ 77,683	\$ 77,683	\$ 77,683	\$ 79,237	\$ 79,237	\$ 79,237	2.0%	1,554.00
137. Highway/Facilities Supt	\$ 62,364	\$ 63,612	\$ 63,612	\$ 64,884	\$ 64,884	\$ 64,884	\$ 64,884	2.0%	1,272.00
138. Clerical	\$ 30,905	\$ 31,524	\$ 31,524	\$ 31,524	\$ 32,154	\$ 32,154	\$ 32,154	2.0%	630.00
139. Highway Division	\$ 443,899	\$ 480,971	\$ 480,971	\$ 480,971	\$ 490,597	\$ 490,597	\$ 490,597	2.0%	9,626.00
140. Highway Overtime	\$ 8,691	\$ 4,767	\$ 4,767	\$ 4,767	\$ 4,863	\$ 4,863	\$ 4,863	2.0%	96.00
141. Recycling Center	\$ 12,914	\$ 14,373	\$ 14,373	\$ 14,373	\$ 14,659	\$ 14,659	\$ 14,659	2.0%	286.00
142. Snow/Ice Overtime	\$ 59,027	\$ 65,421	\$ 65,421	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	2.0%	1,309.00
143. Cem/Parks Division	\$ 122,816	\$ 97,073	\$ 97,073	\$ 109,073	\$ 98,512	\$ 98,512	\$ 98,512	1.5%	1,439.00
144. Building Maint. Div.	\$ 89,357	\$ 91,497	\$ 91,497	\$ 104,510	\$ 93,334	\$ 93,334	\$ 93,334	2.0%	1,837.00
145. Maintenance Overtime	\$ 2,997	\$ 2,560	\$ 2,560	\$ 3,000	\$ 2,612	\$ 2,612	\$ 2,612	2.0% back to levels of 2013	52.00

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
146. Tree Warden	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.0%
147. Longevity	\$ 5,550	\$ 6,200	\$ 6,200	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	200.00	3.2%
TOTAL SALARIES	\$ 919,679	\$ 940,681	\$ 940,681	\$ 970,334	\$ 958,982	\$ 958,982	\$ 958,982	18,301.00	1.9%
148. Water/Sewer	\$ 867	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	0.0%
149. Cemetery Heating	\$ 1,536	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.0%
150. Public Bldgs Heating	\$ 25,197	\$ 24,000	\$ 24,000	\$ 26,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	0.0%
151. Library Bldgs-Heating	\$ 27,583	\$ 33,000	\$ 35,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	(2,000.00)	-5.7%
152. Pub Bldgs Electricity	\$ 84,094	\$ 115,000	\$ 115,000	\$ 115,000	\$ 95,000	\$ 95,000	\$ 95,000	(20,000.00)	-17.4%
153. Street Lighting	\$ 92,835	\$ 125,000	\$ 125,000	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	(25,000.00)	-20.0%
154. Highway Gas/Heat	\$ 3,812	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.0%
155. Cemetery Water/Sewer	\$ 615	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ -	0.0%
156. Pub Bldgs Water/Sewer	\$ 1,939	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ -	0.0%
157. Pub Bldgs Rep/Maint.	\$ 24,266	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	0.0%
158. School Buildings	\$ 40,938	\$ 29,000	\$ 29,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	(6,000.00)	-20.7%
159. Facility Leases	\$ 25,000	\$ 25,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	15,000.00	100.0%
160. Pub Bldgs Rep Project	\$ 3,820	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.0%
161. Cemetery Rep/Maint.	\$ 2,844	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.0%
162. Highway R/M Bldg/Gmds.	\$ 79,595	\$ 54,300	\$ 54,300	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	0.0%
163. Highway R/M Equip/Veh	\$ 64,064	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	0.0%
164. Highway Street R/M & Paving	\$ 10,235	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	0.0%
165. Landfill Engineering	\$ 2,014	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.0%
166. Fees/Permits	\$ 29,144	\$ 29,200	\$ 29,200	\$ 35,725	\$ 35,725	\$ 35,725	\$ 35,725	6,525.00	22.3%
167. Trash/Recycle Hauling	\$ 1,588	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.0%
168. Bldgs. Trash Removal	\$ 5,030	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.0%
169. Hazardous Waste Coll.	\$ 35,197	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ -	0.0%
170. Contracted Services	\$ 16,973	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0.0%
171. Bldgs Contracted Serv.	\$ 68,136	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0.0%
172. Tree Services	\$ 2,438	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.0%
173. Office Supplies	\$ 10,226	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.0%
174. Custodial Supplies	\$ 3,496	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.0%
175. Cem. Bldg/Equip Sup.	\$ 8,209	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ -	0.0%
176. Pub. Works Clothing	\$ 122,398	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ -	0.0%
177. Town Gasoline/Diesel	\$ 205	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	0.0%
178. Pub. Works Licenses	\$ 31,207	\$ 31,900	\$ 31,900	\$ 31,900	\$ 31,900	\$ 31,900	\$ 31,900	\$ -	0.0%
179. Pub. Works Supplies	\$ 122,959	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	0.0%
180. Snow/Ice Supplies/Equip	\$ 311	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	0.0%
181. Dues/Memberships	\$ 938,137	\$ 1,037,750	\$ 1,037,750	\$ 1,063,365	\$ 1,008,975	\$ 1,008,975	\$ 1,008,975	(28,775.00)	-2.8%
TOTAL EXPENSES	\$ 1,857,816	\$ 1,978,431	\$ 1,978,431	\$ 2,033,699	\$ 1,967,957	\$ 1,967,957	\$ 1,967,957	(10,474.00)	-0.5%
TOTAL DEPT. OF PUBLIC WORKS									
Board of Health									
182. Health Agent	\$ 55,387	\$ 56,495	\$ 56,495	\$ 56,495	\$ 57,625	\$ 57,625	\$ 57,625	1,130.00	2.0%
183. Health Inspector	\$ 5,653	\$ 6,479	\$ 6,479	\$ 6,479	\$ 6,610	\$ 6,610	\$ 6,610	131.00	2.0%
184. Longevity	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	0.0%
TOTAL SALARIES	\$ 61,240	\$ 63,174	\$ 63,174	\$ 63,174	\$ 64,435	\$ 64,435	\$ 64,435	1,261.00	2.0%
185. Contracted Services	\$ 4,991	\$ 5,210	\$ 5,210	\$ 5,210	\$ 5,210	\$ 5,210	\$ 5,210	\$ -	0.0%
186. R/M of Equipment	\$ 420	\$ 430	\$ 430	\$ 448	\$ 448	\$ 448	\$ 448	18.00	4.2%
187. Dues	\$ 155	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ -	0.0%
188. Beach Testing	\$ 1,244	\$ 1,542	\$ 1,542	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	333.00	21.6%
189. Supplies	\$ 2,349	\$ 2,370	\$ 2,370	\$ 2,370	\$ 2,370	\$ 2,370	\$ 2,370	\$ -	0.0%
TOTAL EXPENSES	\$ 9,159	\$ 9,727	\$ 9,727	\$ 10,078	\$ 10,078	\$ 10,078	\$ 10,078	351.00	3.6%
Total Board of Health	\$ 70,399	\$ 72,901	\$ 72,901	\$ 73,252	\$ 74,513	\$ 74,513	\$ 74,513	1,612.00	2.2%
Inspector of Animals									
190. Contracted Services	\$ 340	\$ 600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.0%
TOTAL EXPENSES	\$ 340	\$ 600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.0%

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
Total Inspector of Animals	\$ 340	\$ 600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		0.0%
TOTAL PUBLIC HEALTH	\$ 70,739	\$ 73,501	\$ 73,901	\$ 74,252	\$ 75,513	\$ 75,513	\$ 75,513	1,612.00	2.2%
Council on Aging									
191. Director	\$ 40,215	\$ 41,820	\$ 41,820	\$ 41,820	\$ 42,657	\$ 42,657	\$ 42,657	837.00	2.0%
192. Assistant/Clerical	\$ 7,619	\$ 12,626	\$ 12,626	\$ 39,646	\$ 34,000	\$ 34,000	\$ 34,000	21,374.00	100.0% new full time staff
194. Custodians	\$ 5,415	\$ 9,357	\$ 9,357	\$ 9,357	\$ 9,545	\$ 9,545	\$ 9,545	188.00	2.0%
TOTAL SALARIES	\$ 53,249	\$ 63,803	\$ 63,803	\$ 90,823	\$ 86,202	\$ 86,202	\$ 86,202	22,399.00	35.1%
195. Oil	\$ 5,617	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400		0.0%
196. Water/Sewer	\$ 635	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660	\$ 660		0.0%
197. R/M Equipment	\$ 665	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550		0.0%
198. Activities	\$ 6,299	\$ 6,600	\$ 6,600	\$ 6,800	\$ 6,600	\$ 6,600	\$ 6,600		0.0%
199. SBETC Transportation Sys.	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000		0.0%
200. Office Supplies	\$ 1,572	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		0.0%
201. Dues/Memberships	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350		0.0%
TOTAL EXPENSES	\$ 60,138	\$ 65,560	\$ 65,560	\$ 65,760	\$ 65,560	\$ 65,560	\$ 65,560		0.0%
Total Council on Aging	\$ 113,387	\$ 129,363	\$ 129,363	\$ 156,583	\$ 151,762	\$ 151,762	\$ 151,762	22,399.00	17.3%
Veteran's Affairs									
202. Veteran's Services	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900		0.0%
203. Veteran's District	\$ 27,741	\$ 27,605	\$ 27,605	\$ 28,231	\$ 28,231	\$ 28,231	\$ 28,231	626.00	2.3%
204. Veteran's Benefits	\$ 96,239	\$ 150,000	\$ 100,000	\$ 168,000	\$ 168,000	\$ 168,000	\$ 168,000	68,000.00	68.0% incr benefit applications
TOTAL EXPENSES	\$ 124,880	\$ 178,505	\$ 128,505	\$ 197,131	\$ 197,131	\$ 197,131	\$ 197,131	68,626.00	53.4%
Total Veteran's Affairs	\$ 124,880	\$ 178,505	\$ 128,505	\$ 197,131	\$ 197,131	\$ 197,131	\$ 197,131	68,626.00	53.4%
Human Services									
205. Grant and Aid	\$ 26,300	\$ 26,300	\$ 26,300	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	(6,300.00)	-24.0%
206. Affordable Housing	\$ 0	\$ 0	\$ 0	\$ 5,314	\$ 5,314	\$ 5,314	\$ 5,314	5,314.00	100.0% blue hill common receipts
TOTAL EXPENSES	\$ 26,300	\$ 26,300	\$ 26,300	\$ 25,314	\$ 25,314	\$ 25,314	\$ 25,314	(986.00)	-3.7%
Total Human Services	\$ 26,300	\$ 26,300	\$ 26,300	\$ 25,314	\$ 25,314	\$ 25,314	\$ 25,314	(986.00)	-3.7%
TOTAL COMMUNITY SERVICES	\$ 264,567	\$ 334,168	\$ 284,168	\$ 379,028	\$ 374,207	\$ 374,207	\$ 374,207	90,039.00	31.7%
Libraries									
207. Head Librarian	\$ 57,120	\$ 58,263	\$ 58,263	\$ 58,263	\$ 55,080	\$ 55,080	\$ 55,080	(3,183.00)	-5.5%
208. Asst. Librarians	\$ 42,245	\$ 43,264	\$ 43,264	\$ 43,264	\$ 88,239	\$ 88,239	\$ 88,239	44,975.00	104.0%
209. Library Clerks	\$ 239,598	\$ 262,408	\$ 262,408	\$ 262,408	\$ 228,556	\$ 228,556	\$ 228,556	(33,852.00)	-12.9%
210. Longevity	\$ 200	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400		0.0%
TOTAL SALARIES	\$ 339,123	\$ 364,335	\$ 364,335	\$ 364,335	\$ 372,275	\$ 372,275	\$ 372,275	7,940.00	2.2%
211. Water/Sewer	\$ 2,113	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		0.0%
212. Equip Repairs/Maint	\$ 1,602	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		0.0%
213. Postage	\$ 100	\$ 200	\$ 200	\$ 500	\$ 500	\$ 500	\$ 500	300.00	150.0%
214. Library/Office Supplies	\$ 4,767	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400		0.0%
215. programming supplies	\$ 2,922	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		0.0%
216. Copying Supplies	\$ 1,693	\$ 2,000	\$ 2,000	\$ 2,400	\$ 2,000	\$ 2,000	\$ 2,000		0.0%
217. Non-Print Materials	\$ 30,887	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000		0.0%
218. Books/Subscriptions	\$ 73,649	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000		0.0%
219. Dues/Memberships	\$ 575	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410		0.0%
220. Archiving/microfilming	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		0.0%
TOTAL EXPENSES	\$ 118,508	\$ 124,010	\$ 124,010	\$ 124,710	\$ 124,310	\$ 124,310	\$ 124,310	300.00	0.2%
Total Libraries	\$ 457,631	\$ 488,345	\$ 488,345	\$ 489,045	\$ 496,585	\$ 496,585	\$ 496,585	8,240.00	1.7%

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account Parks/Recreation	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
221. Park Maint. Supplies	\$ 2,014	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	
222. Repair/Maint. Parks	\$ 2,079	\$ 3,500	\$ 3,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	-14.3%	(500.00)
223. Park Improvements	\$ 4,322	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	0.0%	
224. Recreational Programs	\$ 580	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	
225. Parks Programming & Mgmt	\$ 56,855	\$ 56,000	\$ 56,000	\$ 57,500	\$ 57,500	\$ 57,500	\$ 57,500	2.7%	1,500.00
226. Waste Management	\$ 4,478	\$ 5,500	\$ 5,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	-9.1%	(500.00)
227. Lake Management	\$ 700	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	
TOTAL EXPENSES	\$ 71,028	\$ 73,500	\$ 73,500	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	0.7%	500.00
Total Parks/Rec.	\$ 71,028	\$ 73,500	\$ 73,500	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	0.7%	500.00
TOTAL CULTURAL/RECREATION	\$ 528,659	\$ 561,845	\$ 561,845	\$ 563,045	\$ 570,585	\$ 570,585	\$ 570,585	1.6%	8,740.00
Insurance									
228. General Insurance	\$ 113,581	\$ 115,000	\$ 146,716	\$ 146,716	\$ 146,716	\$ 146,716	\$ 146,716	0.0%	
229. Workers Comp.	\$ 19,778	\$ 23,000	\$ 50,435	\$ 50,435	\$ 50,435	\$ 50,435	\$ 50,435	0.0%	
230. Deductibles not covered	\$ 2,779	\$ 20,000	\$ 10,250	\$ 10,250	\$ 10,250	\$ 10,250	\$ 10,250	0.0%	
231. Public Safety Insur.	\$ 84,634	\$ 80,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	0.0%	
232. Health/Life Insur.	\$ 800,307	\$ 850,000	\$ 1,532,968	\$ 1,532,968	\$ 1,532,968	\$ 1,532,968	\$ 1,532,968	0.0%	
233. Unemployment Insur.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	-100.0%	(100.00)
TOTAL EXPENSES	\$ 1,020,579	\$ 1,088,000	\$ 1,825,469	\$ 1,825,369	\$ 1,825,369	\$ 1,825,369	\$ 1,825,369	0.0%	(100.00)
TOTAL INSURANCE	\$ 1,020,579	\$ 1,088,000	\$ 1,825,469	\$ 1,825,369	\$ 1,825,369	\$ 1,825,369	\$ 1,825,369	0.0%	(100.00)
Debt									
234. Debt Service	\$ 1,640,544	\$ 1,624,100	\$ 1,624,100	\$ 1,767,380	\$ 1,767,380	\$ 1,767,380	\$ 1,767,380	8.8%	143,280.00
TOTAL EXPENSES	\$ 1,640,544	\$ 1,624,100	\$ 1,624,100	\$ 1,767,380	\$ 1,767,380	\$ 1,767,380	\$ 1,767,380	8.8%	143,280.00
TOTAL DEBT	\$ 1,640,544	\$ 1,624,100	\$ 1,624,100	\$ 1,767,380	\$ 1,767,380	\$ 1,767,380	\$ 1,767,380	8.8%	143,280.00
Retirement									
235. Retirement Funds	\$ 629,991	\$ 630,000	\$ 664,341	\$ 688,658	\$ 688,658	\$ 688,658	\$ 688,658	3.7%	24,317.00
236. Medicare	\$ 48,842	\$ 50,000	\$ 50,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	10.0%	5,000.00
TOTAL EXPENSES	\$ 678,833	\$ 680,000	\$ 714,341	\$ 743,658	\$ 743,658	\$ 743,658	\$ 743,658	4.1%	29,317.00
TOTAL RETIREMENT	\$ 678,833	\$ 680,000	\$ 714,341	\$ 743,658	\$ 743,658	\$ 743,658	\$ 743,658	4.1%	29,317.00
Miscellaneous									
237. Memorial Day	\$ 3,433	\$ 3,433	\$ 3,433	\$ 3,433	\$ 3,433	\$ 3,433	\$ 3,433	0.0%	
238. Band Programs	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.0%	
TOTAL EXPENSES	\$ 7,433	\$ 7,433	\$ 7,433	\$ 11,433	\$ 7,433	\$ 7,433	\$ 7,433	0.0%	
Total Miscellaneous	\$ 7,433	\$ 7,433	\$ 7,433	\$ 11,433	\$ 7,433	\$ 7,433	\$ 7,433	0.0%	

FISCAL YEAR 2015 ANNUAL BUDGET

Department/Account Fund Transfers	Fiscal 2013 Actual	Fiscal 2014 estimates	Fiscal 2014 Budget	Fiscal 2015 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	(Decrease) from 2014 budget	(Decrease) from 2014 budget
239. ConCom Land Acquis./Misc	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0	-100.0%	(500.00)
240. Unfunded Employ Ben/OPEB	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	\$ 0	\$ 0	-100.0%	(30,500.00)
TOTAL EXPENSES	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	\$ 0	\$ 0	-100.0%	(30,500.00)
Total Fund Transfers	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	\$ 0	\$ 0	-100.0%	(30,500.00)
TOTAL MISC FUND TRANSFERS	\$ 37,933	\$ 37,933	\$ 37,933	\$ 41,933	\$ 7,433	\$ 7,433	\$ 7,433	-80.4%	(30,500.00)
TOTAL GENERAL FUND-operating	\$ 9,087,341	\$ 9,583,260	\$ 10,308,030	\$ 10,798,768	\$ 10,689,487	\$ 10,686,487	\$ 10,686,487	3.7%	378,457.00
Wastewater Treatment Plant									
241. Superintendent	\$ 68,897	\$ 70,274	\$ 70,274	\$ 70,274	\$ 71,680	\$ 71,680	\$ 71,680	2.0%	1,406.00
242. Laborer/Oper/Tech	\$ 295,972	\$ 301,382	\$ 301,382	\$ 301,382	\$ 307,417	\$ 307,417	\$ 307,417	2.0%	6,035.00
243. Overtime	\$ 9,472	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,400	\$ 20,400	\$ 20,400	2.0%	400.00
244. Longevity	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	0.0%	-
TOTAL SALARIES	\$ 377,041	\$ 394,356	\$ 394,356	\$ 394,356	\$ 402,197	\$ 402,197	\$ 402,197	2.0%	7,841.00
245. Electricity	\$ 112,995	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	0.0%	-
246. Gas/Oil	\$ 18,432	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	0.0%	-
247. Water	\$ 4,673	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	-
248. Repairs/Maint.	\$ 84,453	\$ 77,800	\$ 77,800	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	5.4%	4,200.00
249. Contracted Services	\$ 1,114	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	-
250. Uniforms	\$ 2,337	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	-
251. Engineering/Arch.	\$ 8,740	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	10.0%	1,000.00
252. Legal	\$ 3,644	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	-
253. Telephone	\$ 1,063	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.0%	-
254. Postage	\$ 795	\$ 2,400	\$ 2,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	41.7%	1,000.00
255. Other Services	\$ 3,007	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	0.0%	-
256. Office Supplies	\$ 1,054	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	-
257. Vehicular Supplies	\$ 2,520	\$ 3,600	\$ 3,600	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	11.1%	400.00
258. Gasoline	\$ 6,093	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.0%	-
259. Chemicals/Other Supp.	\$ 89,985	\$ 132,300	\$ 132,300	\$ 132,300	\$ 132,300	\$ 132,300	\$ 132,300	0.0%	-
260. Safety Equipment	\$ 2,056	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.0%	-
261. General Insurance	\$ 33,859	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	0.0%	-
262. Workers Comp.	\$ 9,313	\$ 9,386	\$ 9,386	\$ 9,386	\$ 9,386	\$ 9,386	\$ 9,386	0.0%	-
263. Health/Life Insur.	\$ 101,093	\$ 120,000	\$ 147,353	\$ 146,206	\$ 146,206	\$ 146,206	\$ 146,206	-0.8%	(1,147.00)
264. Ben/Co. Retirement	\$ 34,047	\$ 34,348	\$ 34,348	\$ 34,348	\$ 34,348	\$ 34,348	\$ 34,348	0.0%	-
265. Medicare	\$ 5,467	\$ 5,718	\$ 5,718	\$ 5,718	\$ 5,718	\$ 5,718	\$ 5,718	0.0%	-
266. Unemployment	\$ 100	\$ 100	\$ 100	\$ 0	\$ 0	\$ 0	\$ 0	-100.0%	(100.00)
267. Unfunded Employ Ben./OPEB	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	2.0%	100.00
268. Transfer to Gen. Fund	\$ 66,500	\$ 68,000	\$ 68,000	\$ 76,500	\$ 76,500	\$ 76,500	\$ 76,500	12.5%	8,500.00
269. Reserve Fund	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	-
270. Training/Travel	\$ 1,752	\$ 5,500	\$ 5,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	36.4%	2,000.00
271. Collection System	\$ 23,433	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	0.0%	-
272. Contracted Hauling	\$ 99,443	\$ 114,660	\$ 114,660	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	4.7%	5,340.00
273. Debt Service	\$ 189,382	\$ 529,000	\$ 529,000	\$ 529,000	\$ 529,000	\$ 529,000	\$ 529,000	0.0%	-
TOTAL EXPENSES	\$ 912,350	\$ 1,394,212	\$ 1,421,565	\$ 1,442,858	\$ 1,442,858	\$ 1,442,858	\$ 1,442,858	1.5%	21,293.00
Total Wastewater Treatment Plant	\$ 1,289,391	\$ 1,788,568	\$ 1,815,921	\$ 1,837,214	\$ 1,845,055	\$ 1,845,055	\$ 1,845,055	1.6%	29,134.00

HEREOF FAIL NOT, and of this Warrant and your doings thereon, make due return to the Clerk of said Town at or before the time and place of said meeting.

Given under our hands and the seal of the Town of Great Barrington, this 25th day of April, 2014.

Sean Stanton

Deborah Phillips

Andrew D. Blechman

Daniel Bailly

Stephen C. Bannon

Board of Selectmen of the Town of Great Barrington

A TRUE COPY ATTEST:

William R. Walsh, Chief of Police
Town of Great Barrington

COMMONWEALTH OF MASSACHUSETTS

BERKSHIRE, SS.

I hereby certify that I have served the foregoing warrant by posting duly attested copies thereof in the following places in the Town of Great Barrington, namely:

The vestibule of the Town Hall Building and the Post Office in the Town of Great Barrington, the post office in the Village of Housatonic, Mason Library in the Town of Great Barrington, and the Ramsdell Library in the Village of Housatonic, seven days, at least before the time of holding the within mentioned Town Meeting.

WITNESS my hand and seal this 25th day of April, 2014.

William R. Walsh, Chief of Police
Town of Great Barrington

SECTION 1. SCOPE OF CHARTER. The Town of Great Barrington shall be governed by the provisions of this act. To the extent that the provisions of this act modify or repeal existing bylaws or the charter of the Town of Great Barrington, this act shall govern.

SECTION 2. ELECTION AND TERMS OF THE BOARD OF SELECTMEN. The board of selectmen ("selectboard") shall consist of five members elected by the voters of the Town. At each annual election, one or two members shall be elected, each for a three-year term. Two members' terms shall begin at the annual election in 2013, one member's term shall begin at the annual election in 2014, and two members' terms shall begin at the annual election in 2015. Members who are in office on the effective date of this act shall serve until the terms to which they were elected shall have expired.

SECTION 3. RESPONSIBILITIES AND POWERS OF THE SELECTBOARD.

A. FUNCTIONS. The selectboard shall set goals, develop long-range plans, and adopt policy for the Town. The selectboard's policy directives shall be implemented by the town manager and other employees, officers, and appointed boards, committees, and commissions of the Town. The selectboard shall recommend courses of action to the Town Meeting as required by Massachusetts General Law.

B. SUPERVISORY RESPONSIBILITY. The selectboard shall, through the town manager, exercise general supervision over all matters affecting the Town's interests or welfare.

C. CREATION OF SPECIAL-PURPOSE BODIES. The selectboard shall have the authority to create committees to perform duties specified by a resolution. .

D. LICENSING AND ADJUDICATION. The selectboard shall have the responsibility and authority to issue licenses and to perform other quasi-judicial functions as provided by the General Laws and the Town of Great Barrington bylaws.

E. OVERSIGHT OF BODIES. The selectboard shall have responsibility for and general oversight over committees it appoints. .

F. APPOINTING AUTHORITY. The selectboard shall have the power to appoint the town manager, town counsel, assistant and associate town counsel, agricultural commission, board of registrars, cable television advisory committee, energy committee, fence viewer, historical commission, historic district commission, cultural council, conservation commission, historical commission, tree committee, veterans grave officer, and committees created by resolution of the selectboard under Section 3.C or by action of Town meeting.

G. INVESTIGATION AND REPORTING. The selectboard shall have the power to make investigations. The selectboard may authorize the town manager or other agents to investigate the affairs of the Town and the conduct of any town department, office or agency, including any claims against the town. For the purpose of such investigations, the board may subpoena witnesses, administer oaths, take testimony, and require the production of evidence. The report of any such investigation shall be placed on file in the office of the town clerk, and a report summarizing said investigations shall be printed in the annual town report.

H. BUDGET. The selectboard shall review the annual proposed budget submitted by the town manager. The selectboard may make recommendations with respect to the proposed budget.

SECTION 4. QUALIFICATIONS AND APPOINTMENT OF TOWN MANAGER

A. APPOINTMENT BY SELECTBOARD. The selectboard, by a majority vote of its full membership, shall appoint a town manager.

B. QUALIFICATIONS AND RESIDENCE. The town manager shall have a degree at the bachelor level in public administration or a similar discipline and shall have had five years of full-time paid experience in a supervisory administrative position in municipal government. A master's degree may be substituted for not more than two years of such paid experience. The town manager shall be appointed without regard to political designation. The town manager shall be a citizen of the United States. If not already a resident of the town or Commonwealth at the time of appointment, the town manager shall become a resident of the town within one year after the appointment, unless excused by the selectboard.

C. EVALUATION. The selectboard shall conduct an annual evaluation of the town manager's job performance. Such evaluation shall be reviewed at a public session.

D. TERM. The town manager may be appointed for successive terms of office. No term shall exceed three years.

E. OATH OF OFFICE. Before entering upon the duties of the office, the town manager shall be sworn into the faithful and impartial performance thereof by the town clerk or notary public.

F. BOND. The town manager shall execute a bond in favor of the Town of Great Barrington for faithful performance of the duties of the office in such sums and with such sureties as may be fixed or approved by the selectboard. The cost of the bond shall be borne by the town.

SECTION 5. RECRUITMENT, APPOINTMENT AND REMOVAL OF THE TOWN MANAGER

A. SCREENING COMMITTEE. To fill a vacancy in the office of town manager, the selectboard shall recruit and appoint town residents to serve on a town manager screening committee. Where the vacancy is the result of resignation or removal, the selectboard shall appoint the screening committee within 30 days.

The town manager screening committee shall consist of seven Great Barrington residents. Its duty shall be to screen all applicants for the town manager post. It shall submit at least three but no more than five applicants to the select board for their consideration. The selectboard shall either (1) appoint the town manager from the applicants submitted by the committee, or (2) recommence the search process. The committee's duties shall terminate when it submits applicants to the selectboard.

B. COMPENSATION. The town manager shall receive compensation for services as the selectboard shall determine, but it shall not exceed the amount appropriated therefor by the town meeting.

C. REMOVAL OF TOWN MANAGER. The selectboard, by a vote of three or more members, may initiate the process for removal of the town manager. The selectboard shall adopt at a public meeting a written preliminary resolution for removal, setting forth in detail the specific reasons for the proposed removal, and it shall file this resolution with the town clerk. The town manager must reply in writing to the resolution within seven days and may request a public hearing. If the town manager so requests, the selectboard shall hold a public hearing, not earlier than 20 days nor later than 30 days after the filing of such request. After such public hearing, if any, otherwise after 30 days following the preliminary resolution, and after full consideration, the selectboard by a vote of four or more members may adopt a final resolution of removal.

D. SUSPENSION PENDING FINAL RESOLUTION. In the preliminary resolution, the selectboard may suspend the town manager from duty, but in any case the town manager's salary shall continue during the period of consideration of the preliminary resolution and the final resolution.

E. ACTING TOWN MANAGER. During any period of vacancy or absence exceeding 30 days, caused by the town manager's absence, illness, suspension, removal or resignation, the selectboard shall designate a qualified person to serve as acting town manager and to perform the duties of the office. The appointment shall not exceed 270 days.

SECTION 6. POWERS AND DUTIES OF THE TOWN MANAGER

A. GENERAL RESPONSIBILITY. The town manager shall be the chief administrative officer of the Town and shall be responsible to the selectboard for the effective management of

all town affairs under the town manager's supervision.

The town manager shall administer, either directly or through a person or persons appointed by the town manager in accordance with this act, all provisions of general and special laws applicable to the Town, all bylaws, and all regulations established by the selectboard.

B. FINANCIAL RESPONSIBILITIES. The town manager shall be the chief financial officer of the Town. The town manager shall be responsible for preparing the town budget, filing grant applications, and controlling budget expenditures, including approval of the warrant for the payment of town funds prepared by the town treasurer in accordance with the provisions of section fifty-six of chapter forty-one of the General Laws for approval by the selectboard.

C. BUDGET RESPONSIBILITY AND PROCESS. Without limiting the generality of the foregoing, the town manager shall have the following specific budgetary powers:

1. BUDGET. The town manager shall submit to the selectboard a written proposed budget for town government for the ensuing fiscal year, including the budget as proposed by the school committee. The proposed budget shall detail all estimated revenue from all sources and all proposed expenditures, including debt service for the previous, current and ensuing years. It shall include proposed expenditures for both current operations and capital projects during the ensuing year, detailed by agency, department, committee, purpose, and position, together with proposed financing methods. The proposed budget shall include estimated surplus revenue and free cash available at the close of the fiscal year, including estimated balances in special accounts. The Town, by bylaw, or the selectboard may establish additional financial information and reports to be provided by the town manager.

2. TAX RATE ESTIMATE. The town manager shall report on the probable amount required to be levied and raised by taxation to defray all expenses and liabilities of the Town, together with an estimate of the tax rate necessary to raise such amount.

3. BUDGET PROCESS DEADLINES. The selectboard and the finance committee shall specify the calendar dates on or before which the proposed budget, revenue statement, and tax rate estimate are to be submitted to them.

4. INPUT FROM DEPARTMENTS, BOARDS, AND COMMITTEES. All town boards, officers, department heads, and committees shall furnish the town manager with relevant information, in writing, of the appropriations required and available funds.

D. POWERS AND DUTIES OF TOWN MANAGER. In addition to specific powers and duties that may be provided elsewhere in this act, the town manager shall have the following powers and duties:

1. PLANNING AND OPERATION. The town manager shall be responsible for coordinating the strategic planning and operations of the Town.

2. SUPERVISION AND CONSULTATION. The town manager shall supervise all town departments, except the school department, and direct town operations. The town manager may seek advice from town boards and committees and may appoint ad hoc committees.

3. PERSONNEL APPOINTMENT AND REMOVAL. The town manager shall have the power to appoint and establish compensation on the basis of merit and qualifications, and may remove with just cause, all employees of the town of Great Barrington, except for positions that are appointed by the selectboard, including but not limited to the following positions and staff:

administrative assistant
animal control officer
board of assessors
buildings and grounds
building inspector
cemetery commissioners
cemetery superintendent
civil defense director
communications committee
council on aging and director
crossing guards
department of public works superintendent - town engineer
fire chief and assistant
gas inspector
highway superintendent
Housatonic War Memorial Building Committee
keeper of the lockup
library director and staff
parking clerk
parking enforcement officers
parks and recreation
parks commissioners
police chief and officers according to civil service
recycling committee
right to know
sanitation superintendent
sealer of weights and measures
special police officers
town accountant
town clerk
town collector
town planner

town treasurer
tree warden
veterans service
wire inspector and deputy wire inspector

4. **OVERRIDE BY THE SELECTBOARD.** The selectboard, by a majority vote of the entire board, after thorough investigation and for just cause, may reverse a decision made by the town manager about hiring, appointing, compensating, or removing town employees and committee members.

5. **TEMPORARY ASSUMPTION OF OTHER DUTIES.** The town manager, with the consent of the selectboard, may assume, temporarily and for no additional compensation, the duties of any office that the town manager is authorized to fill by appointment. The foregoing is subject to any applicable provisions of the General Laws relating thereto.

6. **PERSONNEL MANAGEMENT.** The personnel management powers, duties, and responsibilities of the town manager shall include, but are not limited to, the following:

A. to administer and to adopt personnel policies, practices, or rules and regulations, any compensation plan, and any related matters for all town employees, and to administer all collective bargaining agreements entered into by the Town;

B. to set the compensation of all town employees and officers within the limits established by appropriation and any applicable compensation plan or collective bargaining agreement;

C. to be responsible for the negotiations of all contracts with town employees over wages and other terms and conditions of employment. Such contracts shall be subject to the approval of the selectboard. The town manager may, subject to the approval of the selectboard, employ special counsel to help perform these duties.

7. **RECORDS.** The town manager shall keep complete records of the office.

8. **REPORTS.** The town manager shall provide reports to boards, committees, and town meetings as needed.

9. **NOTICE TO SELECTBOARD.** The town manager shall advise the selectboard of all matters requiring action by it or the Town.

10. **MEETINGS.** The town manager shall attend all meetings of the selectboard and all town meetings. The town manager shall be permitted to speak when recognized by the chair or moderator.

11. PURCHASING AGENT. The town manager shall be the purchasing agent for all town departments and activities, pursuant to Massachusetts General Laws.
12. PROPERTY. The town manager shall be responsible for all town buildings, property, and facilities.
13. CONTRACTS. The town manager shall be responsible for the negotiation of all contracts.
14. COUNSEL. The town manager shall be the selectboard's liaison to town counsel and shall inform the board of all communications with town counsel.
15. COMPLAINTS. The town manager shall receive and address all citizens' complaints and concerns and maintain a record of actions or responses.
16. INSURANCE. The town manager shall be responsible for managing all town insurance programs.
17. PUBLIC REPRESENTATION. The town manager shall represent the Town at local, state, and regional meetings and undertake public relations activities as directed by the selectboard.
18. RATES AND FEES. The town manager shall recommend to the selectboard sewer rates, landfill fees, and other fees in accordance with provisions of the General Laws. After a public hearing, the selectboard shall set such rates and fees.
19. OTHER DUTIES. The town manager shall perform such other duties consistent with the office as may be required by bylaw, vote of the selectboard, or town meeting.

SECTION 7. ELECTED OFFICIALS

MAINTENANCE OF POWERS. The powers, duties, and responsibilities of elected officials shall be as now or hereafter provided by applicable provisions of any general or special law or bylaw or vote of the Town, except as otherwise expressly provided herein.

SECTION 8. SAVING CLAUSE.

SAVING CLAUSE. All bylaws, rules, regulations, and votes of town meeting in force on the effective date of this act, or any portion or portions thereof, that are not inconsistent with the provisions of this act shall continue in full force and effect until amended or repealed.

SECTION 9 PROCESS OF ADOPTION

This charter shall be adopted pursuant to Massachusetts General Laws.

SECTION 10. This act shall take effect upon its passage.